

ALBERTA

TREASURY

DEPT.

ESTIMATES

1921-25

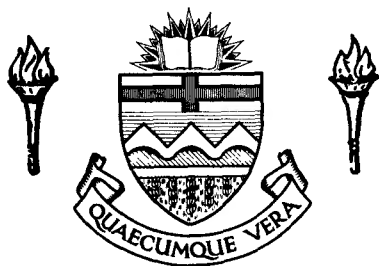
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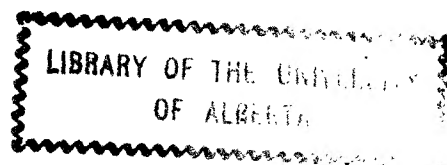
A L B E R T A

DEPT. OF
TREASURY

1921-25

UNIVERSITY
OF ALBERTA LIBRARY

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10 MAR. 1955



ESTIMATES
OF
REVENUE, AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
TWELVE MONTHS ENDING
DECEMBER 31st
1921

ESTIMATED REVENUE

1921

Estimated for Fiscal Year 1920		1921
	Dominion Subsidy (\$1,657,875.00)—	
\$ 190,000.00	Government and Legislation	\$ 190,000.00
463,200.00	Population, 625,000 at 80c. per head	500,000.00
405,375.00	Debt Allowance	405,375.00
562,500.00	Compensation for Public Lands	562,500.00
<u>\$ 1,621,075.00</u>		<u>\$1,657,875.00</u>
	School Lands Funds (\$850,000.00)—	
\$ 700,000.00	Interest on Principal Moneys and Other Sources	850,000.00
	Treasury Department (\$2,761,653.16)—	
\$ 25,000.00	Interest on Investments	\$ 7,650.00
56,124.81	Interest on Bank Balances	45,000.00
75,000.00	Interest and Advances made on account of Elevators	45,903.16
9,000.00	Insurance Act	85,000.00
250,000.00	Fire Prevention Act	11,600.00
4,000,000.00	Succession Duties Act	275,000.00
5,000.00	Proceeds of Loans	2,250,000.00
5,000.00	Accrued Interest on Debentures	10,000.00
25,000.00	Lunatics' Estates including repayment of advances	5,000.00
2,000.00	Dominion of Canada Subvention—Employment Office Co-Ordination Act ..	25,000.00
transferred 226,548.85	Casual Revenue	1,500.00
<u>\$ 4,678,673.66</u>		<u>2,761,653.16</u>
	Attorney General's Department (\$2,364,000.00)—	
\$ 175,000.00	Fines	\$ 185,000.00
3,500.00	Commissioners and Notaries Public	4,000.00
145,000.00	Court Fees	160,000.00
50,000.00	Sheriffs' Fees	70,000.00
10,000.00	Magistrates' Fees	10,000.00
700,000.00	Land Titles Office Receipts including Unearned Increment Tax	700,000.00
20,000.00	Pool Room License Fees	21,000.00
	Revenue under Liquor Act, 1921	800,000.00
405,200.00	Revenue under Liquor Act, balance 1920	310,000.00
	Miscellaneous Revenue	104,000.00
<u>\$ 1,508,700.00</u>		<u>2,364,000.00</u>
	Provincial Secretary's Department (\$1,807,340.00)—	
\$ 665,000.00	Motor Vehicles Act	\$ 732,700.00
280,000.00	Corporations Taxation Act	312,800.00
175,000.00	The Theatres Act	211,300.00
302,132.06	Railway Mileage Tax Act	188,740.00
40,000.00	License and fees under Statutes	61,800.00
transferred 2,275.00	Mine Owners' Tax Act	300,000.00
<u>\$ 1,464,407.06</u>		<u>1,807,340.00</u>

Estimated for Fiscal Year 1920		1921
	Public Works Department (\$541,000.00)—	
\$ 27,000.00	Steam Boilers Branch.....	\$ 31,000.00
92,500.00	Public Institutions.....	95,000.00
10,000.00	Surveys.....	15,000.00
Transfd 236,670.00	Dominion Government Subvention, Canada Highways Act	400,000.00
\$ 366,170.00		\$ 541,000.00
	Education Department (\$146,825.00)—	
\$ 15,000.00	Examination and Other Fees.....	\$ 15,175.00
10,000.00	Repayment of Advances made to School Districts.....	25,000.00
500.00	Repayments, English School for Non-English.....	500.00
4,000.00	Fees, Normal School Students.....	5,000.00
10,000.00	Repayment of Advances to Normal School Students.....	30,000.00
4,000.00	Mentally Deficient Children (Maintenance Account).....	5,000.00
6,000.00	Mentally Deficient Children (Farm Account).....	5,000.00
25,000.00	Dominion Government Subvention, Grant Technical Education.....	51,000.00
	Teachers' Certificates and Permits.....	5,000.00
2,000.00	Fees, Institute of Technology and Art.....	4,500.00
500.00	Casual Revenue.....	650.00
Transfd 2,500.00		
\$ 79,500.00		146,825.00
	Agriculture Department (\$469,025.00)—	
\$ 91,000.00	Fees: Game Licenses, Sale of Estray Animals, and other Fees.....	\$ 60,000.00
10,000.00	Repayment, Account of Seed Grain.....	6,000.00
1,000.00	Repayment, Loans to Creameries.....	525.00
45,500.00	Demonstration Farms.....	40,000.00
3,600.00	Poultry Breeding Plant	5,000.00
3,000.00	Registration of Threshing Machines.....	3,000.00
30,000.00	Brands.....	25,000.00
30,000.00	Stock Inspections and Brand Inspections.....	35,000.00
5,000.00	Live Stock Encouragement Act	2,000.00
7,500.00	Enrolment and Inspection of Stallions.....	25,000.00
300,000.00	Drought Relief (including Hay).....	210,000.00
	Repayments Grasshopper Destruction Account.....	50,000.00
10,000.00	Dairy Act.....	6,500.00
500.00	Casual Revenue.....	1,000.00
Transfd 1,000.00		
\$ 538,100.00		469,025.00
	Dairy and Poultry Industry (\$900,000.00)—	
\$ 600,000.00	Reimbursement of advance payments on Butter.....	\$ 680,000.00
150,000.00	Reimbursement of advance payments on Poultry	220,000.00
\$ 750,000.00		900,000.00
	Railways and Telephones Department, Telephone Branch (\$6,750,000.00)—	
\$ 1,995,000.00	Receipts from Telephones.....	\$ 2,500,000.00
4,000,000.00	Proceeds of Loans	4,250,000.00
\$ 5,995,000.00		6,750,000.00

Estimated for Fiscal Year 1920		1921
	Railways and Telephones Department, Railways Branch (\$4,755,532.09)—	
	Proceeds of Loans	\$ 4,750,000.00
\$ 186,548.85	Interest Adjustments G.T.P. Branch Lines	5,532.09
		<u>\$ 4,755,532.09</u>
	Municipal Affairs Department (\$2,571,000.00)—	
\$ 100,000.00	Educational Tax Act	\$ 275,000.00
45,000.00	Educational Tax (Section 17a) Act	60,000.00
750,000.00	Wild Lands Tax Act	650,000.00
5,000.00	Costs and Fees, Forfeited Lands	5,000.00
	Sale of Forfeited Lands	25,000.00
10,000.00	Timber Areas Tax Act	23,000.00
25,000.00	Reimbursement from Local Improvement Trust Account	25,000.00
1,100,000.00	Supplementary Revenue Act	1,500,000.00
5,000.00	Refund of Taxes	5,000.00
	Commission from Irrigation Taxes	1,000.00
2,000.00	Casual Revenue	2,000.00
\$ 2,042,000.00		<u>2,571,000.00</u>
	Public Health Department (\$113,929.62)—	
\$ 2,785.00	Vital Statistics Act	\$ 3,000.00
20,000.00	Marriage Ordinance	25,200.00
12,000.00	Dominion of Canada, Subvention Venereal Diseases Act	11,979.62
	Reimbursements, Maintenance of Incurables	15,000.00
	Reimbursement from Municipalities for maintenance of Patients, Central Alberta Sanatorium	25,000.00
	Public Health Nurses Act	33,750.00
\$ 34,785.00		<u>113,929.62</u>
	Legislative Assembly (\$2,225.00)—	
\$ 2,000.00	Private Bills	\$ 2,200.00
30.00	Fees for Certified Copies of Bills	25.00
\$ 2,030.00		<u>2,225.00</u>
	King's Printer's Office (\$10,000.00)—	
\$ 6,500.00	Official Gazette, Subscriptions and Advertising	7,000.00
3,500.00	Sale of Ordinances and Statutes	3,000.00
\$ 10,000.00		<u>10,000.00</u>
	Public Utilities Commission (\$5,000.00)—	
\$ 4,000.00	Application Fees	\$ 5,000.00
\$ 4,000.00		<u>5,000.00</u>
<u>\$ 19,794,440.72</u>		<u>\$25,705,404.8</u> 7

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1921

I.—PUBLIC DEBT.

Amount to be Voted \$1,893,413.00

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	1.		
	(1) Interest, etc.—		
\$ 1,323,750.00	Interest	\$1,581,533.00	
117,300.00	Sinking Fund	136,500.00	
34,000.00	Commission, Exchange and other expenses	175,380.00	
<u>\$ 1,475,050.00</u>			<u>\$ 1,893,413.00</u>

II.—CIVIL GOVERNMENT.

Amount to be Voted \$720,558.52

Estimated for Fiscal Year 1920	No. of Vote.		1921
		<i>Salaries and Expenses of the Following Departments and Offices.</i>	
\$ 3,300.00	2.	Lieutenant Governor's Office	\$ 3,600.00
69,500.00	3.	Executive Council	69,709.20
62,165.00	4.	Attorney General's Department	65,750.00
13,702.00	5.	Provincial Secretary's Department	14,350.00
132,180.00	6.	Municipal Affairs Department	147,455.00
46,155.00	7.	Treasury Department	47,469.32
64,605.00	8.	Auditors' Office	74,110.00
98,920.00	9.	Public Works Department	99,320.00
103,160.00	10.	Education Department	111,355.00
62,435.00	11.	Agriculture Department	60,820.00
9,280.00	12.	Railways and Telephones Department	8,670.00
9,150.00	13.	King's Printer's Office	9,850.00
7,950.00	14.	Public Health Department	8,300.00
<u>682,502.00</u>			<u>\$ 720,558.52</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	2.	LIEUTENANT GOVERNOR'S OFFICE.	
\$ 1,800.00	(1)	Official Secretary.....	\$ 1,800.00
1,500.00	(2)	Contingencies.....	1,500.00
	(3)	To provide for Bonuses.....	300.00
<u>\$ 3,300.00</u>			<u>\$ 3,600.00</u>
	3.	EXECUTIVE COUNCIL.	
\$ 2,500.00	(1)	President of the Council.....	\$ 2,500.00
48,000.00	(2)	Eight Members of Council each \$6,000.00.....	48,000.00
4,800.00	(3)	Clerk of Council and Law Clerk.....	4,800.00
1,600.00	(4)	Secretary to Premier.....	1,700.00
2,400.00	(5)	Clerks and Stenographers: 1 at \$1,296.70; 1 at \$1,212.50.....	2,509.20
10,000.00	(6)	General Expenses.....	10,000.00
200.00	(7)	To provide for Bonuses.....	200.00
<u>\$ 69,500.00</u>			<u>\$ 69,709.20</u>
	4.	ATTORNEY GENERAL'S DEPARTMENT.	
\$ 5,000.00	(1)	Deputy Attorney General.....	\$ 5,000.00
4,600.00	(2)	Inspector.....	2,600.00
5,100.00	(3)	Law Clerks: 1 at \$3,300 and 1 at \$3,000.....	6,300.00
2,000.00	(4)	Chief Clerk.....	2,000.00
2,000.00	(5)	Accountant.....	2,000.00
	(6)	Clerks and Stenographers: 2 at \$1,550; 2 at \$1,500; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,200; 2 at \$1,150; 3 at \$1,000; 3 at \$950; 1 at \$850; 1 at \$800; extra assistance, \$5,000; increases, \$450.....	29,050.00
26,580.00	(7)	General Expenses.....	14,300.00
13,135.00	(8)	To provide for Bonuses.....	4,500.00
3,750.00			
<u>\$ 62,165.00</u>			<u>\$ 65,750.00</u>
	5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
\$ 4,000.00	(1)	Deputy Provincial Secretary and Registrar of Companies.....	\$ 4,250.00
6,260.00	(2)	Clerks and Stenographers: 2 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$900; 1 at \$200; increases, \$700.....	6,350.00
1,800.00	(3)	Printing and Stationery.....	2,000.00
742.00	(4)	General Expenses.....	1,200.00
900.00	(5)	To provide for Bonuses.....	550.00
<u>\$ 13,702.00</u>			<u>\$ 14,350.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
6. MUNICIPAL AFFAIRS DEPARTMENT.			
\$ 4,000.00	(1) Deputy Minister	\$ 4,250.00	
3,000.00	(2) Tax Commissioner	3,000.00	
9,800.00	(3) Inspectors: 2 at \$2,400; 1 at \$2,000; 1 at \$1,800	8,600.00	
1,600.00	(4) Cashier	1,700.00	
2,100.00	(5) Chief Assessment Clerk	2,400.00	
1,600.00	(6) Accountant	1,600.00	
	(7) Clerks and Stenographers: 4 at \$1,500; 11 at \$1,450; 5 at \$1,400; 3 at \$1,350; 3 at \$1,300; 4 at \$1,200; 1 at \$1,100; 2 at \$1,050; 21 at \$1,000; 1 at \$960; 2 at \$900; 1 at \$850; 1 at \$800; 3 at \$750; 2 at \$360; 1 at \$725; 2 at \$700; increases, \$3,500	78,905.00	
60,580.00	(8) Extra Clerical Assistance	2,000.00	
4,000.00	(9) Printing and Stationery	15,000.00	
19,000.00	(10) General Expenses	18,000.00	
16,000.00	(11) To provide for Bonuses	12,000.00	
10,500.00			
\$ 132,180.00			\$ 147,455.00
7. TREASURY DEPARTMENT.			
\$ 4,200.00	(1) Deputy Provincial Treasurer	\$ 4,500.00	
2,400.00	(2) Registrar and Statistician	1,875.00	
2,000.00	(3) Chief Clerk	1,666.70	
	(4) Cashier	1,625.95	
	(5) Clerks and Stenographers: 1 at \$1,566.67; 1 at \$1,550; 1 at \$1,500; 2 at \$1,350; 2 at \$1,200; 1 at \$1,100; 1 at \$1,020; 2 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$800; 1 at \$775; 1 at \$725; 1 at \$660; 1 at \$420; chauffeur, \$1,200; increases, \$1,000	22,066.67	
21,980.00	(6) Extra Clerical Assistance	2,000.00	
2,000.00	(7) General Expenses	9,235.00	
9,225.00	(8) To provide for Bonuses	4,500.00	
4,350.00			
\$ 46,155.00			\$ 47,469.32
8. AUDITOR'S OFFICE.			
\$ 4,200.00	(1) Provincial Auditor	\$ 4,500.00	
2,000.00	(2) Assistant Auditor	2,000.00	
2,000.00	(3) Accountant	2,000.00	
	(4) Clerks and Stenographers: 3 at \$1,900; 1 at \$1,800; 1 at \$1,560; 1 at \$1,550; 1 at \$1,400; 1 at \$1,250; 2 at \$1,200; 2 at \$1,000; 2 at \$900; 1 at \$800; increases, \$1,200	21,460.00	
17,510.00	(5) Extra Clerical Assistance	5,000.00	
5,500.00	(6) General Expenses	2,000.00	
1,500.00			

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	8.	AUDITOR'S OFFICE.—<i>Continued.</i>	
		<i>Telephone Branch.</i>	
\$ 2,400.00	(7) Assistant Auditor	\$ 2,400.00	2,400.00
	(8) Auditor of Revenue		2,000.00
5,500.00	(9) Clerks: 2 at \$1,400; 2 at \$1,200; increases, \$200		5,400.00
1,795.00	(10) Extra Clerical Assistance		3,000.00
	(11) General Expenses		1,700.00
		<i>Legal Branch.</i>	
8,450.00	(12) Clerks: 3 at \$1,900; 1 at \$1,800; 1 at \$1,400; 1 at \$1,350; increases, \$400		10,650.00
4,000.00	(13) General Expenses		5,000.00
6,000.00	(14) To provide for Bonuses		7,000.00
Trnfd. 3,750.00			
\$ 64,605.00			\$ 74,110.00
	9.	PUBLIC WORKS DEPARTMENT.	
\$ 4,700.00	(1) Deputy Minister	\$ 4,700.00	4,700.00
3,300.00	(2) Engineer of Highways		3,400.00
3,300.00	(3) Provincial Architect		3,400.00
2,700.00	(4) Superintendent of Buildings		2,700.00
2,200.00	(5) Construction Engineer		2,300.00
2,200.00	(6) Assistant Engineer of Highways		2,300.00
2,200.00	(7) Bridge Engineer		2,300.00
2,200.00	(8) Drainage Engineer		2,300.00
2,200.00	(9) Assistant Provincial Architect		2,300.00
1,900.00	(10) Accountant		2,000.00
1,800.00	(11) Chief Clerk		1,800.00
2,000.00	(12) Chief Architectural Draughtsman		2,000.00
1,600.00	(13) Architectural Draughtsman		2,000.00
1,800.00	(14) Chief Clerk Calgary		1,800.00
1,550.00	(15) Chief Correspondence Clerk		1,550.00
	(16) Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 2 at \$1,450; 1 at \$1,400; 5 at \$1,350; 2 at \$1,250; 5 at \$1,200; 1 at \$1,150; 1 at \$1,100; 3 at \$950; 4 at \$1,000; 1 at \$850; 3 at \$800; 1 at \$750; 3 at \$540; increases, \$2,550		39,870.00
37,970.00			
3,000.00	(17) Postage and Telegrams		2,600.00
2,000.00	(18) Printing Annual Report		2,000.00
9,300.00	(19) General Expenses		10,000.00
11,000.00	(20) To provide for Bonuses		8,000.00
			\$ 99,320.00
\$ 98,920.00			

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote	DETAILS.	1921
10. EDUCATION DEPARTMENT.			
\$ 4,200.00	(1)	Deputy Minister.....	\$ 4,500.00
3,600.00	(2)	Supervisor of Schools.....	4,000.00
3,000.00	(3)	Assistant Deputy Minister.....	3,300.00
2,700.00	(4)	Registrar.....	3,100.00
45,660.00	(5)	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 2 at \$1,300; 3 at \$1,250; 3 at \$1,100; 2 at \$1,050; 5 at \$1,000; 5 at \$950; 4 at \$900; 5 at \$850; 3 at \$800; 1 at \$775; 1 at \$750; 6 at \$725; 1 at \$700; 1 at \$480; increases, \$2,000....	48,955.00
35,000.00	(6)	General Expenses.....	40,000.00
9,000.00	(7)	To provide for Bonuses.....	7,500.00
<u>\$ 103,160.00</u>			<u>\$ 111,355.00</u>
11. AGRICULTURE DEPARTMENT.			
\$ 4,200.00	(1)	Deputy Minister.....	\$ 4,500.00
3,000.00	(2)	Assistant Deputy Minister.....	3,300.00
3,300.00	(3)	Dairy Commissioner.....	3,600.00
3,450.00	(4)	Live Stock Commissioner.....	3,600.00
2,700.00	(5)	Provincial Veterinarian.....	3,600.00
2,300.00	(6)	Poultry Commissioner.....	2,400.00
1,620.00	(7)	Accountant.....	1,600.00
6,275.00	(8)	Clerks and Stenographers: 1 at \$1,620; 1 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$700; 1 at \$540; increases, \$260.....	10,420.00
1,000.00	(9)	Extra Clerical Assistance.....	1,000.00
15,000.00	(10)	Printing and Stationery.....	15,000.00
15,000.00	(11)	General Expenses.....	10,000.00
2,790.00	(12)	To provide for Bonuses.....	1,600.00
Transferred 1,800.00			
<u>\$ 62,435.00</u>			<u>\$ 60,620.00</u>

II.—CIVIL GOVERNMENT.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	12.	RAILWAYS AND TELEPHONES DEPARTMENT.	
		<i>Railways Branch.</i>	
\$ 4,000.00	(1) Deputy Minister.....	\$ 4,250.00	
800.00	(2) Clerk.....	800.00	
1,000.00	(3) Extra Assistance.....	500.00	
3,000.00	(4) General Expenses.....	3,000.00	
480.00	(5) To provide for Bonuses.....	120.00	
\$ 9,280.00		\$ 8,670.00	
	13.	KING'S PRINTER'S OFFICE.	
\$ 3,000.00	(1) King's Printer.....	\$ 3,000.00	
2,000.00	(2) Assistant King's Printer.....	2,000.00	
2,450.00	(3) Clerks: 1 at \$1,550; 1 at \$1,100.....	2,650.00	
1,200.00	(4) General Expenses.....	1,300.00	
500.00	(5) To provide for Bonuses.....	900.00	
\$ 9,150.00		\$ 9,850.00	
	14.	PUBLIC HEALTH DEPARTMENT.	
\$ 4,000.00	(1) Deputy Minister.....	\$ 4,250.00	
1,500.00	(2) Accountant and Chief Clerk.....	1,700.00	
1,200.00	(3) Stenographer: 1 at \$1,250.....	1,250.00	
750.00	(4) General Expenses.....	750.00	
500.00	(5) To provide for bonuses.....	350.00	
\$ 7,950.00		\$ 8,300.00	

III.—LEGISLATION.

Amount to be Voted.....\$201,575.00

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	15.	LEGISLATION.	
\$ 2,500.00	(1) Mr. Speaker's Sessional Allowance	\$ 2,500.00	
750.00	(2) Deputy Speaker's Sessional Allowance	750.00	
2,500.00	(3) Leader of Opposition, Special Allowance	2,500.00	
88,000.00	(4) Indemnity to Members (including travelling expenses)	117,000.00	
3,000.00	(5) Clerk of Legislative Assembly	3,000.00	
1,500.00	(6) Assistant Clerk	1,600.00	
1,100.00	(7) Sergeant-at-Arms and Guide	1,200.00	
6,000.00	(8) Law Clerks, Draughting, Clerks, Stenographers and Pages	5,000.00	
350.00	(9) Postage and Telegrams	600.00	
25,000.00	(10) Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, Publication of Statutes and Advertising	35,000.00	
500.00	(11) Board of Commissioners for Promotion of Uniformity of Legislation in Canada, \$500; Travelling Expenses, \$500	1,000.00	
14,000.00	(12) Revision and Consolidation of Statutes	14,000.00	
3,000.00	(13) Contingencies	5,000.00	
		<i>Library.</i>	
3,000.00	(1) Books and Binding	3,000.00	
800.00	(2) Newspapers and Periodicals	800.00	
2,700.00	(3) Librarian	3,000.00	
1,550.00	(4) Assistant Librarian	1,550.00	
2,550.00	(5) Clerical Assistance	2,500.00	
75.00	(6) Postage and Telegrams	75.00	
1,230.00	(7) To provide for Bonuses	1,500.00	
\$ 160,105.00			\$ 201,575.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be Voted.....\$1,674,802.00

Estimated for Fiscal Year 1920	No. of Vote.	1921
Chargeable to Income		Chargeable to Income.
\$ 653,294.71	16. Legal Offices and Prosecutions	\$ 699,190.00
266,250.00	17. Reformatory and Children's Protection	329,825.00
544,775.00	18. Miscellaneous	645,787.00
\$ 1,464,319.71		\$ 1,674,802.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
Chargeable to Income.	16.	LEGAL OFFICES AND PROSECUTIONS.	Chargeable to Income.
	(1) Clerks, Deputy and Acting Clerks		\$ 93,345.00
	<i>Supreme and District Courts.</i>		
	(a) <i>Edmonton (\$27,600.00)</i> —		
\$ 2,520.00	Clerk of the Courts	\$ 3,000.00	
1,800.00	Deputy Clerk	1,900.00	
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,350; 1 at \$1,300; 4 at \$1,250; 4 at \$1,200; 1 at \$900; 1 at \$800; 1 at \$775; Increases		
19,600.00	\$625	20,200.00	
2,100.00	General Expenses	2,500.00	
	(b) <i>Calgary (\$21,425.00)</i> —		
2,520.00	Clerk of the Courts	3,000.00	
1,700.00	Deputy Clerk	1,800.00	
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 1 at \$1,200; 3 at \$1,150; 1 at \$950; 1 at \$775; Increases, \$500	15,425.00	
15,700.00	General Expenses	1,200.00	
960.00	(c) <i>Macleod (\$4,600.00)</i> —		
	Clerk of the Courts (also Sheriff) part salary	1,600.00	
2,520.00	Deputy Clerk	1,400.00	
1,200.00	Stenographer \$900; Increases \$100	1,000.00	
850.00	General Expenses	600.00	
410.00	(d) <i>Lethbridge (\$5,600.00)</i> —		
	Clerk of the Courts	2,700.00	
3,720.00	Deputy Clerk	1,400.00	
775.00	Stenographer \$800; Increases \$100	900.00	
395.00	General Expenses	600.00	
	(e) <i>Wetaskiwin (\$4,658.34)</i> —		
2,500.00	Clerk of the Supreme Court (also Sheriff) part salary	1,250.00	
1,250.00	Clerk of the District Court	1,350.00	
	Clerks: 1 at \$633.34 (part salary); 1 at \$800; Increases \$25	1,458.34	
350.00	General Expenses	600.00	
	(f) <i>Red Deer (\$3,491.66)</i> —		
2,000.00	Clerk of the Courts	2,000.00	
	Clerk and Stenographer: \$566.66 (part salary); Increases \$25	591.66	
700.00	General Expenses	900.00	
	(g) <i>Medicine Hat (\$7,020.00)</i> —		
2,520.00	Clerk of the Courts	2,520.00	
	Clerks: 1 at \$1,300; 2 at \$1,200; Increases \$100	3,800.00	
3,650.00	General Expenses	700.00	
350.00			

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
Chargeable to Income.	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income.
\$ 2,000.00	(h)	<i>Stettler (\$3,575.00)</i> —	
800.00		Clerk of the Courts	\$ 2,000.00
340.00		Clerk \$850; Increases \$25	875.00
		General Expenses	700.00
	(i)	<i>Hanna (\$2,491.66)</i> —	
2,000.00		Clerk of the Courts (also Sheriff) part salary	1,600.00
		Stenographer \$466.66 (part salary); Increases \$25	491.66
1,000.00		General Expenses	400.00
	(j)	<i>Bassano (\$1,150.00)</i> —	
1,500.00		Deputy Clerk of the Courts (paid as Police Magistrate)	
		Clerk and Stenographer \$725; increases \$25	750.00
110.00		General Expenses	400.00
	(k)	<i>Taber (\$1,825.00)</i> —	
		Deputy Clerk of Courts (also Deputy Sheriff) part salary	1,000.00
425.00		Clerk and Stenographer (part salary) \$600; Increases \$25	625.00
100.00		General Expenses	200.00
	(l)	<i>Peace River (\$2,691.66)</i> —	
1,200.00		Clerk of the Courts (also Assistant Sheriff)	1,800.00
		Bookkeeper and Stenographer (part salary) \$666.66; Increases \$25	691.66
500.00		General Expenses	200.00
	(m)	<i>Camrose (\$2,733.34)</i> —	
1,800.00		Deputy Clerk of Courts (also Deputy Sheriff) part salary	1,600.00
		Stenographer (part salary) \$483.34; Increases \$50	533.34
400.00		General Expenses	600.00
	(n)	<i>Grande Prairie (\$2,483.34)</i> —	
1,200.00		Deputy Clerk of Courts (also Deputy Sheriff) part salary	1,600.00
		Stenographer (part salary) \$533.34; Increases \$50	583.34
500.00		General Expenses	300.00
	(o)	Clerks' Offices (general) Extra Assist- ance	2,000.00
	(2)	Process Issuers	\$ 8,500.00
9,300.00		14 at \$200; 2 at \$150; 48 at \$100; 8 at \$50	8,300.00
200.00		General Expenses	200.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
Chargeable to Income.	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income.
		(3) Sheriffs, Deputy and Acting Sheriffs.....\$	88,720.00
		(a) <i>Edmonton (\$24,820.00)</i> —	
\$3,000.00		Sheriff.....\$	3,000.00
2,100.00		Assistant Sheriff.....	2,100.00
1,271.66		Assistant Sheriff (additional amount as Acting Sheriff).....	600.00
4,800.00		Bailiffs, 3 at \$1,200; 1 at \$600.....	4,200.00
		Clerks, Stenographers, Orderlies and Interpreter: 1 at \$1,550; 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 1 at \$1,150; 1 at \$1,000; 2 at \$960; 1 at \$900; 2 at \$800; Increases \$250.	12,420.00
12,105.00		General Expenses.....	2,500.00
1,500.00		(b) <i>Calgary (\$19,625.00)</i> —	
		Sheriff.....	3,000.00
3,000.00		Assistant Sheriff.....	2,100.00
2,100.00		Bailiffs: 3 at \$1,200.....	3,600.00
3,600.00		Clerks, Stenographers and Orderlies: 1 at \$1,500; 3 at \$1,000; 1 at \$950; 1 at \$900; Increases \$75.....	6,425.00
8,760.00		General Expenses.....	4,500.00
2,000.00		(c) <i>Macleod (\$2,450.00)</i> —	
		Sheriff (also Clerk of Supreme and District Courts) part salary.....	800.00
2,040.00		Clerk \$1,250; Increases \$50.....	1,300.00
1,200.00		General Expenses.....	350.00
200.00		(d) <i>Lethbridge (\$5,395.00)</i> —	
		Sheriff.....	2,520.00
2,520.00		Clerks: 1 at \$1,250; 1 at \$1,000; In- creases \$25.....	2,275.00
2,100.00		General Expenses.....	600.00
400.00		(e) <i>Wetaskiwin (\$2,371.66)</i> —	
		Acting Sheriff (also Clerk of Supreme Court) part salary.....	1,250.00
950.00		Clerk (part salary) \$316.66; Increases \$25.....	341.66
480.00		Bailiff.....	480.00
200.00		General Expenses.....	300.00
		(f) <i>Red Deer (\$2,723.34)</i> —	
2,040.00		Sheriff.....	2,040.00
		Clerk and Stenographers (part salary): \$283.34; Increases \$25.....	308.34
300.00		General Expenses.....	375.00
		(g) <i>Medicine Hat (\$6,355.00)</i> —	
2,520.00		Sheriff.....	2,520.00
1,500.00		Assistant Sheriff.....	1,550.00
960.00		Bailiff.....	960.00
750.00		Clerks: 1 at \$800; Increases \$75.....	875.00
300.00		General Expenses.....	450.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
Chargeable to Income.	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income.
\$2,040.00	(h) Stettler (\$3,465.00)—		
900.00	Sheriff	\$ 2,040.00	
400.00	Stenographer	900.00	
	General Expenses	525.00	
2,040.00	(i) Camrose (\$1,766.66)—		
900.00	Deputy Sheriff (also Deputy Clerk of Courts) part salary	800.00	
400.00	Stenographer (part salary) \$241.66; Increases \$25	266.66	
	General Expenses	700.00	
1,200.00	(j) Bassano (\$1,550.00)—		
100.00	Deputy Sheriff	1,200.00	
	General Expenses	350.00	
1,500.00	(k) Taber (\$1,225.00)—		
425.00	Deputy Sheriff (also Deputy Clerk of Courts) part salary	500.00	
200.00	Stenographer (part salary) \$300; In- creases \$25	325.00	
	General Expenses	400.00	
600.00	(l) Peace River (\$2,873.34)—		
900.00	Sheriff	2,040.00	
500.00	Stenographer (part salary) \$333.34; In- crease \$25	358.34	
	General Expenses	475.00	
600.00	(m) Grande Prairie (\$1,316.66)—		
800.00	Deputy Sheriff (also Deputy Clerk of Courts) part salary	800.00	
500.00	Stenographer (part salary) \$266.66; In- crease \$25	291.66	
	General Expenses	225.00	
1,000.00	(n) Hanna (\$4,483.34)—		
	Sheriff (also Clerk of Courts) part salary	800.00	
	Stenographer (part salary) \$233.34; In- crease \$25	258.34	
500.00	General Expenses (including new car) ..	3,425.00	
500.00	(o) Sheriff's Offices (general) Extra Assist- ance	2,000.00	
6,350.00	Bailiffs: 126 at \$50	6,300.00	
14,000.00	(4) Judges of District Courts	\$ 14,000.00	
	Judges: 4 at \$1,500; 8 at \$1,000		
20,300.00	(5) Official Court Reporters	26,725.00	
3,700.00	7 at \$1,800; 1 at \$1,700; 3 at \$1,600; 2 at \$1,000; Increases \$125	21,225.00	
30,000.00	General Expenses	5,500.00	
40,000.00	(6) Agents of the Attorney General	30,000.00	
13,000.00	(7) Witnesses, Jurors and Interpreters	45,000.00	
	(8) Coroners' Inquests and Investigations	20,000.00	

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
Chargeable to Income.	16.	LEGAL OFFICES AND PROSECUTIONS.— <i>Continued.</i>	Chargeable to Income.
\$ 45,000.00	(9)	Incidental Justice.....	\$ 53,000.00
2,000.00	(10)	Law Library.....	1,500.00
9,000.00	(11)	Masters in Chambers: 2 at \$4,500.....	9,000.00
	(12)	Police Magistrates.....	62,300.00
		Magistrates: 2 at \$4,500; 8 at \$2,400; 5 at \$1,500; 18 at \$300.....	\$ 41,100.00
29,100.00		Extra Magistrates and Contingencies.....	5,430.00
10,000.00		Clerks and Stenographers: 1 at \$1,800; 1 at \$1,500; 1 at \$1,450; 1 at \$1,320; 2 at \$1,200.....	8,470.00
		General Expenses.....	7,300.00
5,508.05	(13)	Land Titles Office, Edmonton.....	100,200.00
3,730.00		Registrar.....	3,000.00
		Deputy and Assistant Deputy Registrars: 1 at \$2,700; 1 at \$2,400; 1 at \$2,000; 1 \$1,700.....	8,800.00
		Clerks and Stenographers: 1 at \$2,000; 1 at \$1,800; 1 at \$1,620; 3 at \$1,600; 2 at \$1,550; 2 at \$1,500; 1 at \$1,400; 2 at \$1,350; 1 at \$1,300; 3 at \$1,250; 14 at \$1,200; 2 at \$1,150; 1 at \$1,100; 2 at \$1,050; 3 at \$1,020; 9 at \$1,000; 3 at \$950; 3 at \$900; 2 at \$850; 3 at \$800; 1 at \$775; 1 at \$725; 1 at \$700; 1 at \$300; Increases \$1,270.....	73,250.00
72,005.00		Surveyors.....	2,500.00
		Extra Assistance.....	3,000.00
3,000.00		General Expenses.....	9,650.00
8,625.00	(14)	Land Titles Office, Calgary.....	91,950.00
		Registrar.....	3,800.00
		Deputy and Assistant Deputy Registrars: 2 at \$2,000; 1 at \$1,700; 1 at \$1,600; 1 at \$1,550.....	8,850.00
		Clerks and Stenographers: 1 at \$2,000; 2 at \$1,600; 2 at \$1,550; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 4 at \$1,350; 4 at \$1,300; 5 at \$1,200; 5 at \$1,150; 6 at \$1,100; 4 at \$1,000; 3 at \$950; 10 at \$900; 2 at \$800; 1 at \$775; Increases \$725.....	63,350.00
65,800.00		Extra Assistance.....	3,000.00
3,000.00		Surveyor.....	3,000.00
3,000.00		General Expenses.....	9,950.00
12,000.00	(15)	Contingencies.....	4,950.00
4,170.00	(16)	To provide for Bonuses.....	50,000.00
46,100.00			
Transferred 9,690.00			
\$ 653,294.71			\$ 699,190.00

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	17.	REFORMATORY, CHILDREN'S PROTECTION AND MOTHERS' ALLOWANCE ACT.	
	(1)	Reformatory and Children's Protection	\$ 99,825.00
\$ 3,000.00	(a)	Superintendent	\$ 2,400.00
9,700.00	(b)	Inspectors: 2 at \$1,550; 4 at \$1,400; 1 at \$1,250	9,950.00
8,800.00	(c)	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$900; Increases \$375....	9,475.00
1,200.00	(d)	Conveying Boys to Portage la Prairie...	2,000.00
8,500.00	(e)	Travelling Expenses of Inspectors.....	8,000.00
4,200.00	(f)	Transportation	4,000.00
16,000.00	(g)	Board and Clothing of Government Wards at Shelters throughout the Province.....	18,000.00
7,500.00	(h)	Board and Clothing of Government Wards at Various Institutions.....	8,000.00
15,000.00	(i)	Board and Clothing of Government Wards at Portage la Prairie Industrial School	30,000.00
1,400.00	(j)	Medical and Surgical Services	1,000.00
3,500.00	(k)	General Expenses	4,000.00
2,450.00	(l)	To provide for Bonuses.....	3,000.00
185,000.00	(2)	Grants under The Mothers' Allowance Act.....	230,000.00
<u>\$ 266,250.00</u>			<u>\$ 329,825.00</u>

IV.—ADMINISTRATION OF JUSTICE.—*Continued.*

Estimated for Fiscal Year 1920	No. of Vote.	DETAILS.	1921
	18.	MISCELLANEOUS	
	(1) (a)	Alberta Provincial Police.....	\$ 560,512.00
\$ 5,000.00		Commissioner.....	\$ 5,000.00
3,500.00		Superintendent.....	3,800.00
2,850.00		Chief Detective.....	3,150.00
17,660.00		Inspectors and Sub-Inspectors.....	15,500.00
1,800.00		Accountant.....	1,980.00
1,800.00		Legal Advisor.....	2,400.00
9,060.00		Clerks and Stenographers.....	5,400.00
235,630.00		Constables, Detectives, etc.....	272,140.00
20,000.00		Contingent Pay.....	15,000.00
157,400.00		General Expenses.....	176,142.00
	(b)	Liquor Act Enforcement Branch—	
12,300.00		Pay.....	26,250.00
37,700.00		General Expenses.....	33,750.00
	(2)	Administration of The Pool Room Act.....	7,750.00
		Inspectors: 1 at \$2,100; 1 at \$1,550; 1 at \$1,500.....	5,150.00
5,100.00		General Expenses.....	2,600.00
2,500.00	(3)	Payment to Cities, Towns, Villages and Municipal Districts of Fines under Section 69 of The Liquor Act.....	50,000.00
	(4)	Administration of The Factories Act.....	15,525.00
10,000.00		Chief Inspector.....	2,300.00
2,200.00		Inspectors: 1 at \$1,500; 1 at \$1,350.....	2,850.00
4,300.00		Stenographer.....	800.00
775.00		Extra Assistance \$500; Increases \$125.....	625.00
		General Expenses.....	8,950.00
3,500.00	(5)	Committal of Insane.....	10,000.00
10,000.00	(6)	To provide for Bonuses.....	2,000.00
1,700.00			
\$ 544,775.00			\$ 645,787.00

V.—PUBLIC WORKS.

Amount to be Voted, Chargeable to Income.....\$1,676,771.00
 Amount to be Voted, Chargeable to Capital.....3,110,019.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.	Chargeable to Income.	Chargeable to Capital
\$ 2,700.00			(1) Inspection of Steam Boilers.....	\$ 45,750.00	
			Chief Inspector.....	\$ 2,700.00	
17,700.00			Inspectors: 6 at \$2,200; 1 at \$2,100; 1 at \$2,000.....	17,300.00	
3,550.00			Clerks and Stenographers: 1 at \$1,550; 1 at \$1,000; 1 at \$850; Increases \$900.....	4,300.00	
16,185.00			Additional Inspector.....	2,400.00	
			General Expenses.....	19,050.00	
			(2) Surveys and Compensations for Lands.....		\$ 91,519.00
	\$ 2,700.00		Director of Surveys.....	2,900.00	
	18,800.00		District Surveyors and Engineers: 4 at \$2,400; 1 at \$2,000; 1 at \$2,700.....	14,300.00	
	7,250.00		Draughtsmen: 1 at \$1,800; 1 at \$1,500; 1 at \$1,400; 2 at \$1,350; 1 at \$769.....	8,169.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$1,200; 1 at \$900; 1 at \$850; Increases \$900.....	5,350.00	
	4,000.00		Wages and Allowances of Survey Parties..	30,000.00	
	33,000.00		Survey of Alberta and British Columbia Boundary.....	13,000.00	
	9,000.00		Compensation for Surveyed Roads.....	8,000.00	
	8,000.00		General Expenses.....	9,800.00	
	6,650.00		(3) Inspection of Public Works.....	5,000.00	11,500.00
	4,800.00		Inspectors: 2 at \$2,400.....	4,800.00	
	4,750.00		Engineers: 1 at \$3,000; 1 at \$2,000.....	5,000.00	
	950.00		Extra Assistance.....	1,000.00	
5,000.00			General Expenses.....	5,700.00	
	50,000.00		(4) Ferries Maintenance and Construction.....	65,000.00	25,000.00
	550,000.00		(5) Bridges.....		600,000.00
400,000.00	250,000.00		(6) Main Highways Maintenance and Construc- tion.....	350,000.00	1,000,000.00
300,000.00			(7) Maintenance Local and District Highways.....	300,000.00	
5,000.00			(8) Drainage Inspection.....	5,000.00	
			(9) Maintenance of Legislative and Departmental Buildings.....	364,570.00	
			(a) <i>Parliament Buildings and Grounds</i> (\$110,000.00)—		
2,100.00			Chief Messenger and Caretaker.....	2,100.00	
1,860.00			Chief Engineer.....	1,980.00	
4,500.00			Engineers: 1 at \$1,920; 3 at \$1,362.50 Caretakers, etc.: 1 at \$1,680; 4 at \$1,333.60; 1 at \$1,200; 4 at \$1,140:	6,007.50	
27,168.00			13 at \$1,020; 3 at \$960; 1 at \$600..	29,514.40	
71,720.00			General Expenses.....	70,398.10	

V.—PUBLIC WORKS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 2,040.00			(b) <i>Qu'Appelle Building (\$9,000.00)</i> —		
8,535.00			Caretakers: 2 at \$1,020	2,040.00	
			General Expenses	6,960.00	
			(c) <i>Court House, Calgary (\$13,298.00)</i> —		
			Caretakers: 2 at \$1,140; 1 at \$1,080;		
			1 at \$600; 1 at \$540; 1 at \$432 (part		
			time); 1 at \$40 (part time); 1 at \$216		
5,032.00			(part time)	5,548.00	
9,593.00			General Expenses	7,750.00	
			(d) <i>Court House, Edmonton (\$10,900.00)</i> —		
2,724.00			Caretakers: 2 at \$1,020	2,040.00	
7,876.00			General Expenses	8,860.00	
			(e) <i>Court House, Macleod (\$1,980.00)</i> —		
1,080.00			Caretaker	1,080.00	
1,644.00			General Expenses	900.00	
			(f) <i>Court House, Medicine Hat (\$6,100.00)</i> —		
1,020.00			Caretakers: 1 at \$1,080; 1 at \$1,020 ..	2,100.00	
3,035.00			General Expenses	4,000.00	
			(g) <i>Court House, Red Deer (\$2,810.00)</i> —		
960.00			Caretaker	960.00	
2,700.00			General Expenses	1,850.00	
			(h) <i>Court House, Wetaskiwin (\$3,860.00)</i> —		
1,020.00			Caretaker	1,080.00	
2,715.00			General Expenses	2,780.00	
			(i) <i>Court House, Stettler (\$1,910.00)</i> —		
960.00			Caretaker	960.00	
1,693.00			General Expenses	950.00	
			(j) <i>Court House, Fort Saskatchewan</i>		
			(\$870.00)—		
720.00			Caretaker	720.00	
528.00			General Expenses	150.00	
			(k) <i>Court House, Cardston (\$500.00)</i> —		
386.00			General Expenses	500.00	
			(l) <i>Court House, Lethbridge (\$4,140.00)</i> —		
1,140.00			Caretaker	1,140.00	
2,260.00			General Expenses	3,000.00	
			(m) <i>Court House, Camrose (\$1,260.00)</i> —		
360.00			Caretaker	360.00	
1,689.00			General Expenses	900.00	
			(n) <i>Court House, Hanna (\$1,500.00)</i> —		
1,098.00			General Expenses	1,500.00	
			(o) <i>Police Magistrates' Offices (\$500.00)</i> —		
			Offices at Edmonton and Grande Prairie,		
1,279.00			General Expenses	500.00	
2,000.00			(p) <i>Rent of Halls for District Courts</i>	2,700.00	
			(q) <i>Sheriffs' Offices (\$2,500.00)</i> —		
3,200.00			Bassano and Peace River, rents	2,500.00	

V.—PUBLIC WORKS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 660.00			(r) <i>Legal Offices, Taber (\$1,260.00)</i> —		
881.00			Caretaker	\$ 660.00	
			General Expenses	600.00	
			(s) <i>Land Titles Office, Edmonton (\$9,470.00)</i> —		
3,216.00			Caretakers: 1 at \$1,200; 2 at \$1,020; 1		
5,581.20			at \$720	3,960.00	
			General Expenses	5,510.00	
			(t) <i>Land Titles Office, Calgary (\$9,776.00)</i> —		
3,832.00			Caretakers: 1 at \$1,140; 1 at \$540; 1 at		
6,768.00			\$448; 1 at \$432; 1 at \$400; 1 at		
			\$216	3,176.00	
			General Expenses	6,600.00	
			(u) <i>Agricultural School, Claresholm (\$7,530.00)</i> —		
1,240.00			Caretakers: 1 at \$1,080; 1 at \$450 (6		
3,875.00			months)	1,530.00	
			General Expenses	6,000.00	
			(v) <i>Agricultural School, Olds (\$9,580.00)</i> —		
1,360.00			Caretaker	1,080.00	
4,756.00			General Expenses	8,500.00	
			(w) <i>Agricultural School, Vermilion (\$7,480.00)</i> —		
1,080.00			Caretaker	1,080.00	
5,875.00			General Expenses	6,400.00	
			(x) <i>Agricultural School, Gleichen (\$8,660.00)</i> —		
			Caretakers: 2 at \$1,080	2,160.00	
			General Expenses	6,500.00	
			(y) <i>Agricultural School, Raymond (\$7,160.00)</i> —		
			Caretakers: 2 at \$1,080	2,160.00	
			General Expenses	5,000.00	
			(z) <i>Agricultural School, Youngstown</i>		
			(\$7,053.00)—		
			Caretakers: 3 at \$1,080	3,240.00	
			General Expenses	3,813.00	
			(aa) <i>Normal and Practice Schools, Calgary</i>		
			(\$19,540.00)—		
8,980.00			Caretakers: 1 at \$1,140; 4 at \$1,080; 1 at		
10,002.00			\$1,020; 4 at \$540; 1 at \$400	9,040.00	
			General Expenses	10,500.00	
			(bb) <i>Normal School, Camrose (\$16,820.00)</i> —		
5,820.00			Caretakers: 1 at \$1,200; 1 at \$1,020; 4 at		
11,184.00			\$900	5,820.00	
			General Expenses	11,000.00	
			(cc) <i>Technical Institute, Calgary (\$15,627.00)</i> —		
			Caretakers: 4 at \$1,140; 1 at \$1,560	6,120.00	
			General Expenses	9,507.00	
30,100.00			(dd) <i>Provincial Police Buildings</i>	27,000.00	

V.—PUBLIC WORKS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			(ee) <i>School for Mentally Deficient Children</i> (\$6,000.00)—		
\$ 1,080.00			Caretaker.....	\$ 1,080.00	
6,465.88			General Expenses.....	4,920.00	
15,050.75			(ff) <i>Various Small Buildings and Offices</i>	24,786.00	
13,000.00			(gg) <i>Contingencies</i>	13,000.00	
			(10) Maintenance and Administration of Public Institutions.....	\$ 485,616.00	
			(a) <i>Provincial Mental Hospital, Ponoka</i> (\$323,616.00)—		
4,000.00			Medical Superintendent.....	4,000.00	
2,400.00			Assistant Medical Superintendent.....	2,400.00	
1,500.00			Bursar and Bookkeeper.....	1,500.00	
1,500.00			Dietician.....	1,500.00	
1,560.00			Chief Engineer.....	2,100.00	
1,200.00			Farm Superintendent.....	1,500.00	
1,500.00			Baker and First Cook.....	1,500.00	
			Nurses and Attendants: 4 at \$1,200; 1 at \$1,080; 1 at \$1,020; 1 at \$900; 1 at \$840; 12 at \$780; 11 at \$720; 20 at \$660; 12 at \$600; 5 at \$540; 1 at \$180.....	49,200.00	
35,400.00			Farm Hands: 1 at \$1,200; 1 at \$900; 1 at \$780; 1 at \$720.....	3,600.00	
6,180.00			Engineers: 2 at \$1,860; 1 at \$1,740; 2 at \$1,728; 1 at \$1,680; 1 at \$1,500; 1 at \$1,380; 1 at \$1,080.....	14,556.00	
13,440.00			To Provide for Bonuses to Nurses and Attendants.....	6,000.00	
			To Provide for Additional Staff and Increases.....	18,000.00	
166,320.00			General Expenses.....	217,760.00	
			(b) <i>Hospital for Returned Soldiers, Red Deer</i> (\$52,000.00)—		
3,000.00			Medical Superintendent.....	3,000.00	
1,200.00			Bursar and Bookkeeper.....	1,320.00	
1,200.00			Chief Cook.....	1 500.00	
			Attendants: 1 at \$1,200; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$780; 3 at \$720; 4 at \$660; 1 at \$600; 1 at \$1,080..	11,160.00	
10,470.00			Engineers: 1 at \$1,200; 1 at \$1,080; 1 at \$720.....	3,000.00	
1,980.00			Bonuses and Increases to Attendants...	1,600.00	
32,150.00			General Expenses.....	30,420.00	

V.—PUBLIC WORKS.—Continued.

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.—Continued.	Chargeable to Income.	Chargeable to Capital.
			(c) <i>Provincial Gaol, Fort Saskatchewan</i> (\$55,000.00)—		
\$ 2,100.00	.....		Warden.....\$ 2,400.00		
1,500.00	.....		Deputy Warden..... 1,500.00		
1,620.00	.....		Chief Engineer..... 1,620.00		
1,080.00	.....		Bursar..... 1,080.00		
780.00	.....		Physician..... 780.00		
1,080.00	.....		Matron..... 780.00		
8,580.00	.....		Guards: 10 at \$660; 2 at \$600..... 7,800.00		
			Engineers: 1 at \$1,170; 1 at \$1,140; Increases \$1,000..... 3,310.00		
3,600.00	.....		General Expenses..... 35,730.00		
34,660.00	.....		(d) <i>Provincial Gaol, Lethbridge (\$55,000.00)—</i>		
			Warden..... 2,400.00		
2,100.00	.....		Deputy Warden..... 1,800.00		
1,200.00	.....		Housekeeper..... 420.00		
1,200.00	.....		Engineer-in-Charge..... 1,500.00		
1,020.00	.....		Bursar..... 1,200.00		
660.00	.....		Physician..... 900.00		
			Guards: 1 at \$1,500; 1 at \$1,380; 1 at \$1,200; 1 at \$1,080; 9 at \$660..... 11,100.00		
8,100.00	.....		Engineers: 1 at \$1,500; 1 at \$1,200.... 2,700.00		
2,160.00	.....		General Expenses..... 32,980.00		
36,160.00	.....		(11) Maintenance of Government House and Grounds..... \$ 17,835.00		
			Gardeners: 1 at \$1,440; 1 at \$1,020..... 2 460.00		
4,700.00	.....		Chauffeur \$1,020; Labourer \$1,485..... 2,505.00		
			General Expenses..... 12,870.00		
13,300.00	.....		(12) Legislative and Departmental Buildings, Alter- ations and Furnishings..... \$ 80,000.00		
	75,000.00		(13) Public Institutions, Alterations and Furnish- ings..... 25,000.00		
	20,000.00		(14) Government House, Improving of Grounds..... 10,000.00		
	4,000.00		(15) Parliament Buildings, Improving of Grounds..... 25,000.00		
	8,000.00		(16) Provincial Mental Hospital, Ponoka..... 135,000.00		
199,590.00	.....		(17) Alberta Provincial Police Buildings..... 50,000.00		
25,000.00	.....		(18) Sites and Construction of Public Buildings..... 75,000.00		
75,000.00	.....		(19) Construction of Court House, Medicine Hat..... 17,000.00		
98,996.76	.....		(20) Normal School and Institute of Technology, Calgary..... 600,000.00		
	500,000.00		(21) Schools of Agriculture..... 81,500.00		
	251,116.45		(22) Institute for Mentally Deficient Children..... 200,000.00		
	175,000.00		(23) Alberta Teachers' College, Edmonton..... 50,000.00		
	59,522.80		(24) Central Alberta Sanitarium, Keith..... 25,000.00		
10,000.00	5,000.00		(25) Contingencies..... 10,000.00 5,000.00		
27,500.00	3,500.00		(26) To provide for Bonuses..... 28,000.00 3,500.00		
Transferred 48,350.00	5,000.00				
\$1,563,226.83 \$2,454,626.01				\$1,676,771.00 \$3,110,019.00	

VI.—EDUCATION DEPARTMENT.

Amount to be Voted, Chargeable to Income.....\$2,339,473.66
 Amount to be Voted, Chargeable to Capital.....120,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION.	Chargeable to Income.	Chargeable to Capital.
\$ 900,000.00		(1)	Grants to Schools.....	\$1,165,000.00	
			Including—		
			(a) Regular Grants to Elementary and Secondary Schools.		
			(b) Grants to Consolidated Schools (including conveyance).		
			(c) Grants in aid of Technical Educa- tion.		
			(d) Grants for School Libraries.		
			(e) Grants for Teachers' Residences.		
			(f) Grants for Instruction in Agricul- ture and School Gardening.		
			(g) Grants for Night Schools.		
			(h) Grants for Continuation Classes.		
45,000.00		(2)	Payments under Section 4, School Grants Act.....	60,000.00	
		(3)	University of Alberta.....	574,325.33	
			(a) General Current Expenses (including Statutory Grants).....	427,825.33	
364,015.00			(b) Debenture Interest and Exchange.....	146,500.00	
115,000.00		(4)	Normal School at Edmonton.....	29,610.00	
2,365.00			Acting Principal \$3,100; Teachers: 1 at \$3,000; 2 at \$2,800; 1 at \$2,700; 1 at \$2,400; 1 at \$1,800; 1 at \$1,200; 1 at \$560.00; Clerks and Stenographers: 1 at \$1,000; Nurse (part salary) \$600.00; Increases \$650.....	22,610.00	
			Practice School Teachers.....	3,000.00	
			General Expenses.....	4,000.00	
		(5)	Normal School at Calgary.....	30,900.00	
			Principal \$3,500; Teachers: 2 at \$3,100; 1 at \$2,900; 1 at \$2,700; 2 at \$2,200; 1 at \$800; 1 at \$500; Clerks and Steno- graphers: 1 at \$1,050; 1 at \$1,000; Nurse (part salary) \$600; Increases \$250.....	23,900.00	
21,860.00			Practice School Teachers.....	3,000.00	
3,300.00			General Expenses.....	4,000.00	
4,000.00		(6)	Normal School at Camrose.....	30,100.00	
			Principal \$3,500; Teachers: 1 at \$3,100; 1 at \$3,000; 2 at \$2,500; 2 at \$2,400; 1 at \$700; Clerks and Stenographers: 1 at \$1,150; 1 at \$1,000; Nurse (part salary) \$600; Increases \$250.....	23,100.00	
21,500.00			Practice School Teachers.....	3,000.00	
3,600.00			General Expenses.....	4,000.00	
4,000.00					

VI.—EDUCATION DEPARTMENT.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION — <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 13,000.00			(7) Revision of Elementary School Curriculum.....\$	4,000.00	
			(8) Special Summer Schools.....	12,500.00	
			(9) Technical Education.....	41,000.00	
			(a) <i>Provincial Supervision (\$9,600.00)</i> —		
			Director \$4,500; Inspector \$2,500;		
6,500.00			Stenographer \$850; Increases \$250..\$	8,100.00	
2,000.00			General Expenses.....	1,500.00	
			(b) <i>Institute of Technology, Calgary</i>		
			(\$31,400.00)—		
			Acting Principal \$3,000; Teachers: 3 at		
			\$3,000; 4 at \$2,400; 1 at \$1,200; 1 at		
			\$1,000 (5 months); 1 at \$400 (2		
			months); Clerks and Stenographers:		
6,350.00			1 at \$950; 1 at \$900; 1 at \$350 (4		
500.00			months); Increases \$1,000.....	27,400.00	
			General Expenses.....	4,000.00	
			(10) Institution for Mental Defectives.....	17,780.00	
			(a) <i>Home for Mentally Defective Children,</i>		
			<i>Edmonton (\$12,780.00)</i> —		
			Matron: 1 at \$1,500; Assistants: 1 at		
			\$1,080; 1 at \$780; 1 at \$540; 4 at		
5,700.00			\$480; 1 at \$360; Increases \$600....	6,780.00	
			General Expenses.....	6,000.00	
8,300.00			(b) <i>Institution Farm (\$5,000.00)</i> —		
6,000.00			Stock and Equipment.....	5,000.00	
20,000.00			(11) Education of Deaf Mute and Blind Children,		
			including transportation.....	25,000.00	
			(12) Inspection of Schools.....	180,983.33	
			Chief Inspector \$3,700; Inspectors: 2 at		
			\$3,400; 4 at \$3,200; 1 at \$3,000; 16 at		
			\$2,900; 7 at \$2,600; 2 at \$2,500; 6 at		
			\$2,400; High School Inspectors: 1 at		
			\$3,600; 1 at \$3,200; 1 at \$1,933.33;		
			Clerks and Stenographers: 1 at \$1,100;		
91,300.00			Increases \$3,600.....	123,733.33	
53,700.00			Expenses of Inspectors.....	57,250.00	
			(13) Supervision of Schools among Non-English.....	8,400.00	
			Supervisor \$3,000; Clerks and Stenographers:		
5,400.00			1 at \$1,800; 1 at \$750.00.....	5,550.00	
3,000.00			General Expenses.....	2,850.00	
			(14) Organization and Supervision of Consolidated		
			Schools.....	6,025.00	
			Supervisor \$3,100; Stenographer \$775; In-		
3,500.00			creases \$300.....	4,175.00	
3,000.00			General Expenses.....	1,850.00	

VI.—EDUCATION DEPARTMENT.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$				\$	
3,000.00		(15)	Supervision of Primary Work	500.00	
2,000.00		(16)	Supervision of Instruction in Household Economics	500.00	
32,000.00		(17)	Examinations	54,050.00	
		(18)	Organization of Schools	10,500.00	
			Chief Organizer \$2,300; Organizer \$1,800; Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350; 1 at \$775; 1 at \$725; In- creases \$200	8,650.00	
7,000.00			General Expenses	1,850.00	
3,000.00		(19)	Enforcement of School Attendance Act	8,700.00	
1,800.00			Chief Attendance Officer	1,800.00	
			Clerks and Stenographers: 1 at \$1,150; 2 at \$850; 1 at \$750; 2 at \$725; In- creases \$250	5,300.00	
4,900.00			General Expenses	1,600.00	
800.00		(20)	Free School Texts	65,700.00	
1,350.00			Clerk	1,425.00	
25,400.00			Readers and Agricultural Texts	60,000.00	
3,250.00			General Expenses	4,275.00	
	100,000.00	(21)	Advances to School Districts		50,000.00
	70,000.00	(22)	Loans to Normal Students		70,000.00
		(23)	Miscellaneous Grants	1,400.00	
			Grant to Provincial Educational Associa- tion	300.00	
300.00			Grant to Provincial Trustees' Association	300.00	
300.00			Grant to Reading Camp Association	100.00	
100.00			Grant to League of the Empire	100.00	
100.00			Grant to Alberta Musical Festival	300.00	
300.00			Grant to Historical Society of Alberta	300.00	
		(24)	Board of Conciliation	1,500.00	
5,000.00		(25)	Extra Assistance	5,000.00	
500.00		(26)	Contingencies	500.00	
7,000.00		(27)	To provide for Bonuses	5,500.00	
Transferred 14,100.00	50,000.00				
\$1,825,090.00	\$ 220,000.00			\$2,339,473.66	\$ 120,000.00

VII.—AGRICULTURE AND STATISTICS

Amount to be Voted, Chargeable to Income.....\$699,550.00
 Amount to be Voted, Chargeable to Capital..... 385,670.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	21.	AGRICULTURE AND STATISTICS.	Chargeable to Income.	Chargeable to Capital.
\$ 110,000.00			(1) Expenditure under Agricultural Societies Ordinance including Grants to Exhibition Associations at Edmonton and Calgary \$7,000 each	\$ 130,000.00	
9,000.00			(2) To Provide for Expenses of Official Judges at Agricultural Exhibitions.....	11,000.00	
2,520.00			(3) To Promote the Work of Live Stock and Agricultural Institutes and Short Course Schools.....	24,000.00	
2,000.00			Superintendent.....	2,635.00	
1,100.00			Assistant Superintendent.....	2,000.00	
			Stenographer.....	950.00	
			Lecturer.....	300.00	
			Increases.....	15.00	
4,380.00			General Expenses.....	18,100.00	
			(4) Provincial Seed Fair and to Promote and Encourage the Production of Seed Grain and to Provide for the Distribution of same.....	9,800.00	
1,500.00			Salaries.....	3,300.00	
10,500.00			General Expenses.....	6,500.00	
			(5) Live Stock Encouragement Act.....	24,000.00	
6,280.00			Superintendent of Inspectors.....	1,800.00	
			Four Inspectors.....	6,200.00	
5,250.00			Clerks and Stenographers: 1 at \$1,350; 1 at \$850; 1 at \$800; 1 at \$775; Increases \$260	4,035.00	
12,470.00			General Expenses.....	11,965.00	
			(6) Equipment of Agricultural Schools and Demonstration Farms.....		\$76,000.00
			(7) Agricultural Agents and Destruction of Noxious Weeds.....	35,000.00	
2,700.00			Superintendent.....	2,700.00	
2,000.00			Assistant Superintendent.....	2,000.00	
1,500.00			Weed Inspector.....	1,500.00	
800.00			Stenographer.....	897.00	
18,000.00			General Expenses, including Agricultural Agents	27,903.00	
			(8) Stock Inspection.....	35,000.00	
2,000.00			Assistant Live Stock Commissioner.....	2,000.00	
20,050.00			Stock Inspectors: 1 at \$2,100; 8 at \$1,800; 2 at \$1,600; 1 at \$1,500; 1 at \$1,350...	22,550.00	
			Clerks and Stenographers: 1 at \$1,400; 1 at \$1,350; 1 at \$1,000; 1 at \$900; 1 at \$780; 1 at \$700; Increases \$260.....	6,390.00	
5,330.00			General Expenses.....	4,060.00	
2,620.00					

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	21.	AGRICULTURE AND STATISTICS.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
		(9)	To Provide for Expenditure in Connection with Brands and Publication of Official Brand		
			Book.....\$	16,000.00	
\$ 2,400.00			Recorder of Brands.....\$	2,400.00	
1,550.00			Assistant Recorder of Brands.....	1,550.00	
			Clerks and Stenographers: 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$850; 1 at \$800; 1 at \$350; Increases \$84.....	5,384.00	
4,750.00			General Expenses.....	6,666.00	
5,300.00		(10)	Administration of Stallion Act.....	16,200.00	
10,000.00			Inspectors: 1 at \$2,100; 1 at \$1,800; 2 at \$840; 2 at \$750; Clerks and Steno- graphers: 1 at \$1,800; 1 at \$800; 1 at \$700; Increases \$83.....	10,463.00	
			General Expenses.....	5,737.00	
		(11)	Collection and Compilation of Agricultural and other Statistics.....	6,000.00	
950.00			Clerk.....	1,240.00	
3,550.00			General Expenses.....	4,760.00	
		(12)	To Provide for Expenses in Connection with Protection of Game.....	30,000.00	
2,400.00			Chief Game Guardian.....	2,400.00	
			Game Guardians: 3 at \$1,550; 2 at \$1,500; 3 at \$1,350; 1 at \$1,200.....	12,900.00	
11,340.00			Clerks and Stenographers: 1 at \$1,400; 1 at \$1,260; 1 at \$1,200; 1 at \$950; 1 at \$800; 1 at \$700; Increases \$359.....	6,669.00	
6,215.00			General Expenses.....	8,031.00	
5,055.00		(13)	To Promote and Encourage Dairy Work.....	37,000.00	
			Instructors: 2 at \$2,000; 1 at \$1,800.....	5,800.00	
5,800.00			Shipping Clerk.....	2,000.00	
2,000.00			Butter Graders: 1 at \$2,000; 2 at \$1,500....	5,000.00	
2,000.00			Inspectors: 3 at \$1,600.....	4,800.00	
3,000.00			Clerks and Stenographers: 1 at \$1,150; 1 at \$1,050; 1 at \$800; 1 at \$750; Increases \$258.....	4,008.00	
4,330.00			General Expenses.....	15,392.00	
16,070.00		(14)	Operation of Schools of Agriculture and Demonstration Farms.....	184,500.00	
			Superintendent Farms and Schools.....	3,600.00	
3,450.00			Farm Director.....	2,500.00	
2,500.00			Bookkeeper.....	1,050.00	
1,000.00			Stenographers: 1 at \$800; 1 at \$725; Increases \$100.....	1,625.00	
950.00			Operation.....	175,725.00	
120,100.00					

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	21.	AGRICULTURE AND STATISTICS.— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 500.00		(15)	Collection and Mounting of Specimens for Natural History Museum	\$ 500.00	
3,000.00		(16)	School Fairs and Grants to same	17,500.00	
2,520.00		(17)	Expenditure under Prairie Fires Ordinance	3,000.00	
2,050.00		(18)	Publicity Commissioner's Office	25,000.00	
20,430.00			Publicity Commissioner	\$ 2,520.00	
			Clerks and Stenographers: 1 at \$1,150; 1 at \$725; Increases \$50	1,925.00	
			General Expenses	20,555.00	
1,440.00		(19)	To Promote and Encourage Poultry Industry and Operation of Egg and Poultry Marketing Service	18,000.00	
1,150.00			Manager Poultry Plant	1,500.00	
2,950.00			Assistant Manager Poultry Plant	1,200.00	
840.00			Managers of Market Service	2,900.00	
			One Helper, Poultry Plant	840.00	
2,330.00			Clerks and Stenographers: 1 at \$1,000; 1 at \$725; 1 at \$700; Increases \$117	2,542.00	
8,790.00			General Expenses	9,018.00	
2,000.00		(20)	Women's Institutes and Grants to Same	18,000.00	
1,700.00			Superintendent	2,000.00	
			Assistant Superintendent	1,800.00	
			Librarian	1,200.00	
1,650.00			Clerks and Stenographers: 2 at \$850; In- creases \$37	1,737.00	
9,650.00			General Expenses and Grants	11,263.00	
3,000.00		(21)	Miscellaneous Grants	17,050.00	
1,500.00			Grant to Fat Stock Show	3,000.00	
500.00			Grant to Cattle Breeders, Calgary	1,500.00	
1,500.00			Grant to Cattle Breeders, Edmonton	500.00	
500.00			Grant to Horse Breeders, Calgary	1,500.00	
500.00			Grant to Horse Breeders, Edmonton	500.00	
350.00			Grant to Sheep Breeders, Calgary	500.00	
350.00			Grant to Sheep Breeders, Edmonton	350.00	
200.00			Grant to Swine Breeders, Edmonton	350.00	
200.00			Grant to Swine Breeders, Calgary	200.00	
1,000.00			Grant to Poultry Breeders, Calgary	200.00	
100.00			Grant to Alberta Fairs Association	1,000.00	
100.00			Grant to Alberta Natural History Society	100.00	
5,000.00			Grant to Alberta Fish and Game Society	100.00	
			Grant to Edmonton Spring Stock Show	5,000.00	
500.00			Grant to Western Canada Irrigation Associa- tion	500.00	
			Grant to Western Canada Live Stock Union	250.00	
1,000.00			Grant to Alberta Dairymen's Association	1,000.00	
500.00			Grant for Expenses in Connection with Eradication of Mange	500.00	

VII.—AGRICULTURE AND STATISTICS.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		21.	AGRICULTURE AND STATISTICS.— <i>Continued.</i>		
	\$ 35,000.00	(22)	For Encouragement and Improvement of Draft Horse Breeding in Alberta.....	\$ 6,000.00	\$ 17,500.00
\$ 10,000.00	.....	(23)	Immigration and Exhibits.....	10,000.00	
	1,200,000.00	(24)	Drought Relief.....		172,170.00
			Salaries.....\$ 12,170.00		
			General Expenses.....160,000.00		
4,000.00	.....	(25)	Contingencies.....	4,000.00	
		(26)	To Take up Seed Grain Notes with Interest at the Merchants Bank of Canada (1918 Dis- tribution).....		60,000.00
12,000.00	.....	(27)	Destruction of Grasshoppers.....		60,000.00
Transferred 1,800.00	136,500.00	(28)	To provide for Bonuses.....	22,000.00	
<u>\$ 540,310.00</u>	<u>\$1,371,500.00</u>			<u>\$ 699,550.00</u>	<u>\$ 385,670.00</u>

VIII.—DAIRY AND POULTRY INDUSTRY.

Amount to be Voted.....\$800,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
	Chargeable to Capital				Chargeable to Capital
		22.	DAIRY AND POULTRY INDUSTRY.		
	\$ 600,000.00	(1)	To Provide for Advance Payments and General Operating Expenses in Connection with Creamery Work.....	\$ 600,000.00	
	150,000.00	(2)	To Provide for Advance Payments in Connection with Poultry Marketing Industry.....		200,000.00
	<u>\$ 750,000.00</u>				<u>\$ 800,000.00</u>

IX.—PUBLIC HEALTH.

Amount to be Voted, Chargeable to Income.....\$562,300.00
 Amount to be Voted, Chargeable to Capital..... 50,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	23.	PUBLIC HEALTH DEPARTMENT.	Chargeable to Income.	Chargeable to Capital.
\$ 197,500.00			(1) Expenditure under the Hospitals Ordinance.....	\$ 269,900.00	
			(2) Tuberculosis Work.....	30,000.00	\$25,000.00
			Central Alberta Sanatorium.....\$ 50,000.00		
			Tuberculosis Clinics..... 5,000.00		
			(3) Public Health Act.....	58,725.00	
3,300.00			Medical Officer of Health..... 3,900.00		
2,700.00			Chief Medical Inspector..... 2,900.00		
3,300.00			Sanitary Engineer..... 3,400.00		
4,000.00			Lecturers: 2 at \$1,750..... 3,500.00		
			Sanitary Inspectors: 1 at \$1,450; 2 at		
5,350.00			\$1,400; 2 at \$1,200..... 6,650.00		
2,375.00			Stenographers: 1 at \$850; 3 at \$775..... 3,175.00		
27,000.00			Travelling Expenses..... 13,700.00		
2,000.00			Professional Services..... 2,000.00		
1,000.00			Material: Serums, Vaccines, etc..... 3,000.00		
7,000.00			Health Bulletins, etc..... 5,000.00		
4,000.00			Sundries..... 4,500.00		
5,400.00			Printing and Stationery..... 7,000.00		
			(4) Public Health Nurses' Branch.....	54,350.00	
1,700.00			Superintendent..... 1,800.00		
9,850.00			Nurses: 17 at \$1,500..... 25,500.00		
11,000.00			Purchase of cars and upkeep..... 13,400.00		
15,000.00			Child Welfare Clinic..... 2,000.00		
9,800.00			General Expenses..... 11,650.00		
			(5) Vital Statistics Branch.....	22,525.00	
2,000.00			Registrar..... 2,000.00		
1,550.00			Accountant..... 1,550.00		
			Clerks and Stenographers: 1 at \$1,300;		
			1 at \$950; 1 at \$900; 3 at \$825; 1 at		
6,225.00			\$800; 1 at \$750..... 7,175.00		
6,500.00			Registrar's Fees..... 6,000.00		
6,000.00			General Expenses..... 5,800.00		
			(6) Municipal Hospitals Branch.....	15,700.00	
1,800.00			Secretary..... 2,100.00		
3,400.00			Hospital Organizers: 1 at \$1,900; 1 at \$1,700		
8,400.00			General Expenses..... 10,000.00		
1,000.00			(7) Co-operation with Victorian Order of Nurses.....	1,000.00	
			(8) Medical and Nursing Services in outlying Districts.....	18,600.00	
10,000.00			Nurses: 7 at \$1,800..... 12,600.00		
			General Expenses..... 6,000.00		
30,000.00			(9) Charitable Purposes and Care of Incurables.....	57,000.00	25,000.00
10,000.00			(10) Influenza Expenses.....	2,000.00	
24,000.00			(11) Prevention of Venereal Diseases.....	24,000.00	
			(12) Grants to Orphanages (to be paid by Order in Council).....	3,000.00	
2,675.00			(13) To provide for Bonuses.....	5,500.00	
transferred 14,200.00					
<u>\$440,025.00</u>				<u>\$562,300.00</u>	<u>\$50,000.00</u>

X.—RAILWAYS AND TELEPHONES.
(Telephones Branch.)

Amount to be Voted, Chargeable to Income.....\$2,500,000.00
Amount to be Voted, Chargeable to Capital.....4,250,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
	\$4,000,000.00	24.	RAILWAYS AND TELEPHONES.		
			(Telephones Branch.)		
		(1)	Construction.....		\$4,250,000.00
		(2)	Maintenance, Operation, etc.....	\$2,500,000.00	
\$ 310,000.00			Maintenance.....\$ 400,000.00		
640,000.00			Operation.....950,000.00		
617,008.00			Interest.....857,008.00		
56,001.00			Sinking Fund.....76,001.00		
			Commission and Exchange.....15,000.00		
8,500.00			Contingencies.....4,225.00		
350,000.00			Depreciation and Renewal Reserve Fund..197,766.00		
\$1,981,509.00	\$4,000,000.00			\$2,500,000.00	\$4,250,000.00

XI.—RAILWAYS AND TELEPHONES.
(Railways Branch.)

Amount to be Voted, Chargeable to Income.....\$ 9,600.00
Amount to be Voted, Chargeable to Capital.....5,532.09
Statutory Appropriation.....4,747,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$6,900.00		25.	RAILWAYS AND TELEPHONES.		
			(Railways Branch.)		
		(1)	Engineers: 1 at \$3,600; 1 at \$2,400; 1 at \$1,200.....\$ 7,200.00		
			Bookkeeper.....1,200.00		
			Stenographer.....900.00		
	\$150,000.00	(2)	Lacombe and North Western Railway Company—		
	15,000.00		Loan for Construction (Statutory).....		\$150,000.00
			Bond Interest (Statutory).....		16,000.00
		(3)	Alberta and Great Waterways Railway Company—		
			Loan for Construction, Maintenance, Operation and Im-		
			provement (Statutory).....	2,098,000.00	
			Bond Interest (Statutory).....	377,000.00	
		(4)	Edmonton, Dunvegan and British Columbia Railway—		
			Loan for Construction, Maintenance, Operation and Im-		
			provement (Statutory).....		1,600,000.00
			Bond Interest (Statutory).....		506,000.00
		(5)	Grand Trunk Pacific Branch Lines Railway Company—		
			Bond Interest Outstanding from 1920 and adjustments..		5,532.09
		(6)	To provide for Bonuses.....	300.00	
Transferred 1,200.00	\$ 55,710.90				
\$ 8,100.00	\$220,710.90			\$ 9,600.00	\$4,752,532.09

XII.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be Voted, Chargeable to Income \$257,090.88
Amount to be Voted, Chargeable to Capital 66,675.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		26.	PROVINCIAL SECRETARY'S DEPARTMENT (Income, \$110,929.96.) (Capital, \$61,675.00.)		
		(1)	Administration of The Corporations Taxation Act \$	3,365.00	
			Clerks and Stenographers: 1 at \$950; 1 at \$900 \$	1,850.00	
\$ 1,800.00			General Expenses	1,065.00	
1,075.00			To provide for Bonuses	450.00	
370.00		(2)	Administration of The Theatres Act	18 700.00	
	2,400.00		Chief Censor	2,400.00	
	2,800.00		Assistant Censors: 1 at \$1,900; 1 at \$1,050	2,950.00	
	1,500.00		Operator	1,500.00	
			Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$800	3,000.00	
1,925.00			To provide for Bonuses	1,100.00	
1,045.00			General Expenses	7,750.00	
4,215.00		(3)	Administration of The Motor Vehicles Act	49,350.00	
			Inspectors: 1 at \$1,500; 1 at \$1,250; 2 at \$1,200	5,150.00	
	3,900.00		Clerks and Stenographers: 1 at \$2,300; 1 at \$1,700; 1 at \$1,200; 1 at \$1,050; 1 at \$950; 1 at \$850; 5 at \$800; 1 at \$750; 1 at \$600; 1 at \$300	13,700.00	
10,900.00			Auto Plates and Chauffeurs' Badges	14,000.00	
14,750.00			Inspectors' Travelling Expenses	3,000.00	
3,000.00			General Expenses	10,500.00	
9,985.00			To provide for Bonuses	3,000.00	
2,460.00		(4)	Council of Scientific and Industrial Research of Alberta \$	38,700.00	
			Geologists, Engineers, etc: 1 at \$3,500; 1 at \$3,330; 1 at \$2,000; 1 at \$1,800; 1 at \$1,500; 1 at \$1,200; 1 at \$750; 2 at \$500; 1 at \$360	15,440.00	
			Stenographers: 1 at \$960; 1 at \$300	1,260.00	
			Equipment	17,000.00	
			Contingencies	5,000.00	
		(5)	Administration of The Coal Mines Act	39,514.96	
			Chief Inspector of Mines, \$3,600; balance for 1920, \$1,500	5,100.00	
			Inspectors: 1 at \$2,641.62; 1 at \$2,400; 1 at \$2,350; 1 at \$2,250; 1 at \$2,065; 1 at \$1,908.33	13,614.95	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$1,125; 1 at \$912.51; 1 at \$908.34; 1 at \$779.16	5,225.01	
			Printing Reports, etc	5,000.00	
			Expenses of Inspectors	8,000.00	
			General Expenses	2,050.00	
			To provide for Bonuses	525.00	

XII.—GENERAL ADMINISTRATIVE PURPOSES.—*Continued.*

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		26.	PROVINCIAL SECRETARY'S DEPARTMENT—<i>Continued.</i>		
		(6)	Extension of Coal Markets.....		\$ 22,975.00
			Trade Commissioner\$ 3,000.00		
			Fuel Engineer.. 3,300.00		
			Assistant Fuel Engineer..... 375.00		
			Advertising..... 12,000.00		
			General Expenses..... 4,300.00		
			TREASURY DEPARTMENT—(Income, \$119,145.92.) (Capital, \$5,000.00.)		
\$ 1,800.00		(7)	Administration of the Insurance Act.....	\$ 9,025.00	
			Deputy Superintendent of Insurance..... 1,500.00		
1,900.00			Clerks and Stenographers: 1 at \$1,000; 1 at \$725; 1 at \$700; 1 at \$500 (part salary) 2,925.00		
500.00			Extra Assistance..... 500.00		
4,500.00			General Expenses..... 3,500.00		
775.00			To provide for Bonuses..... 600.00		
		(8)	Administration of the Fire Prevention Act.....	11,550.00	
			Fire Commissioner..... 1,000.00		
1,500.00			Deputy Fire Commissioner..... 1,600.00		
			Inspector (part salary)..... 1,000.00		
1,150.00			Clerks and Stenographers: 1 at \$1,250; 1 at \$950..... 2,200.00		
5,000.00			General Expenses..... 4,750.00		
235.00			To provide for Bonuses..... 1,000.00		
		(9)	Administration of the Alberta Co-operative Credit Act.....	8,700.00	
1,500.00			Supervisor..... 2,400.00		
			Inspector..... 1,500.00		
800.00			Stenographer: 1 at \$800..... 800.00		
3,000.00			General Expenses..... 3,500.00		
235.00			To provide for Bonuses..... 500.00		
		(10)	Administration of the Succession Duties Act.....	15,072.00	
2,400.00			Inspector of Values..... 1,800.00		
2,000.00			Collector of Succession Duties..... 2,200.00		
			Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,000; 1 at \$850;..... 5,100.00		
3,700.00			Extra Assistance..... 600.00		
			General Expenses..... 4,372.00		
3,700.00			To provide for Bonuses..... 1,000.00		
		(11)	Administration of Lunatics' Estates.....	9,090.00	5,000.00
2,400.00			Administrator..... 2,400.00		
			Deputy Administrator..... 1,600.00		
			Stenographers: 1 at \$900; 1 at \$750; 1 at \$725; increases, \$500..... 2,875.00		
1,800.00			General Expenses..... 1,555.00		
1,200.00			To provide for Bonuses..... 660.00		
235.00			To provide for advances in connection with the administration of Estates..... 5,000.00		
	5,000.00				

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS	1921	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		26.	TREASURY DEPARTMENT.—Continued.		
		(12)	Administration of Soldiers' Estates Branch.....	\$ 3,783.92	
			Secretary.....	\$ 1,350.00	
			Stenographers: 1 at \$999.96; 1 at \$843.96..	1,843.92	
			General Expenses.....	350.00	
			To provide for Bonuses.....	240.00	
		(13)	Administration of the Labour Bureau Act.....	61,925.00	
\$ 2,500.00			Director.....	2,500.00	
9,480.00			Superintendents: 4 at \$1,620; 1 at \$1,500..	7,980.00	
3,240.00			Interviewers: 2 at \$1,620.....	3,240.00	
			Clerks and Stenographers: 1 at \$1,500; 8 at \$1,200; 1 at \$1,080; 1 at \$1,020; 1 at \$960; 4 at \$900; 1 at \$780; 1 at \$720; 1 at \$600.....	19,860.00	
16,560.00			Expenses of Provincial Advisory Council..	500.00	
22,635.00			General Expenses.....	21,730.00	
5,125.00			To provide for Bonuses.....	6,115.00	
			EXECUTIVE COUNCIL (\$5,000.00.)		
5,000.00		(14)	Administration of the Alberta Election Act.....	5,000.00	
			KING'S PRINTER'S OFFICE (\$14,100.00.)		
10,000.00		(15)	Official Gazette.....	14,100.00	
			ADMINISTRATION OF THE PUBLIC SERVICE EFFICIENCY ACT (\$7,915.00.)		
6,000.00		(16)	Administration of the Public Service Efficiency Act.....	7,915.00	
			Efficiency Officer.....	4,000.00	
1,850.00			Clerks and Stenographers: 1 at \$1,000; 1 at \$850.....	1,850.00	
850.00			Extra Assistance.....	500.00	
			General Expenses.....	1,200.00	
			Increases.....	125.00	
370.00			To provide for Bonuses.....	240.00	
Transferred 37,275.00					
\$223,340.00	\$5,000.00			\$257,090.88	\$66,675.00

XIII.—MUNICIPAL AFFAIRS.

Amount to be Voted, Chargeable to Income\$143,350.00
 Amount to be Voted, Chargeable to Capital 100,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	27.	MUNICIPAL AFFAIRS.	Chargeable to Income.	Chargeable to Capital.
	\$120,000.00		(1) Land Forfeiture proceedings (including payment of taxes) on forfeited lands.....		\$100,000.00
			(2) Grants.....	\$ 1,400.00	
\$ 300.00			Grants to Union of Alberta Municipalities.....	\$ 400.00	
			Grants to Municipal Districts Association, 1920.....	500.00	
500.00			Grants to Municipal Districts Association, Extra Convention, 1920.....	500.00	
			(3) To provide for Commissions and other Charges with respect to collection of Taxes under the Supplementary Re- venue Act, Wild Lands Tax Act, and The Educational Tax Act.....	70,000.00	
40,000.00			(4) Administration of The Wild Lands Tax Act.....	49,250.00	
2,000.00			Chief Assessor.....	2,000.00	
31,500.00			Assessors: 15 at \$1,500.....	22,500.00	
			Clerks and Stenographers: 1 at \$1,500; 1 at \$950; 1 at \$700; increases, \$300.....	3,450.00	
5,400.00			Extra Assistance.....	1,500.00	
2,500.00			Assessors' Expenses.....	16,000.00	
22,555.00			General Expenses.....	3,800.00	
5,000.00			(5) Printing and Stationery.....	2,000.00	
2,000.00			(6) Expenses of Special Commission to deal with Financial Position of Municipalities.....	4,500.00	
10,000.00			(7) Commissioners under The Subdivided and Other Property Act.....	3,000.00	
10,000.00			(8) Expenses Tax Equalization Board.....	7,500.00	
500.00			(9) Contingencies.....	500.00	
6,035.00			(10) To provide for Bonuses.....	5,200.00	
<u>\$138,290.00</u>	<u>\$120,000.00</u>			<u>\$143,350.00</u>	<u>\$100,000.00</u>

XIV.—MISCELLANEOUS.

Amount to be Voted, Chargeable to Income..... \$ 57,810.00
 Amount to be Voted, Chargeable to Capital..... 100,000.00

Estimated for Fiscal Year 1920		No. of Vote.	DETAILS.	1921	
Chargeable to Income.	Chargeable to Capital.	28.	MISCELLANEOUS.	Chargeable to Income.	Chargeable to Capital.
\$ 10,000.00	\$ 5,000.00	(1)	Unforeseen and Unprovided for (to be expended by Order in Council.....	\$ 7,000.00	\$ 5,000.00
4,500.00	.....	(2)	To Provide for Guarantee Bonds on Public Servants.....	5,700.00	
5,000.00	.....	(3)	Refunds.....	12,000.00	20,000.00
500.00	.....	(4)	Grant to Alpine Club.....	500.00	
2,500.00	.....	(5)	Grants to Public Libraries.....	2,000.00	
		(6)	To provide for Expenses of Appraisal of School Lands.....	500.00	
21,490.00	.....	(7)	Salaries and Expenses of Public Utilities Commission.....	21,510.00	
		(8)	Assistance to Soldiers, including Grants to Great War Veterans' Association, Soldiers' Orphans, Unemployment Relief; and other Public Purposes.....		75,000.00
.....	112,500.00	(9)	Grant to Boy Scouts.....	2,000.00	
500.00	.....	(10)	Grant to the Canadian Bar Association.....	500.00	
		(11)	Grant to Association of Provincial Superintendents of Insurance.....	100.00	
300.00	.....	(12)	Grant to Calgary Women's Hostel.....	1,000.00	
1,000.00	.....	(13)	To provide for assessment by Workmen's Compensation Board for Compensation in respect of injuries to Provincial Government employees.....	5,000.00	
5,000.00	.....				
Transferred 18,000.00	10,000.00				
\$ 68,790.00	\$127,500.00			\$ 57,810.00	\$ 100,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1920

PUBLIC DEBT—		
Chargeable to Income.....	\$	93,056.88
LEGISLATION—		
Chargeable to Income.....		18,809.50
ADMINISTRATION OF JUSTICE—		
Chargeable to Capital.....	\$	899.17
PUBLIC WORKS DEPARTMENT—		
Chargeable to Income.....		40,896.83
AGRICULTURE AND STATISTICS—		
Chargeable to Income.....		3,946.90
TELEPHONE DEPARTMENT—		
Chargeable to Capital.....		475,706.09
GENERAL ADMINISTRATIVE PURPOSES—		
Chargeable to Income.....		11,796.98
PROVINCIAL SECRETARY'S DEPARTMENT (MINES BRANCH)—		
Chargeable to Income.....		4,107.45
MUNICIPAL AFFAIRS—		
Chargeable to Income.....		10,253.01
MISCELLANEOUS—		
Chargeable to Income.....		7 127.10
Chargeable to Capital.....		855,835.91
	\$189,994.65	\$1,332,441.17

SUMMARY.

Chargeable to Income.....	\$	189,994.65
Chargeable to Capital.....		1,332,441.17
Amount to be voted under Section 2 of The Appropriation Act, 1921.....	\$	1,522,435.82

**ESTIMATES OF EXPENDITURE FROM 1st DAY OF JANUARY, 1922,
UP TO THE DATE OF FINAL PASSAGE OF THE ESTIMATES
FOR THE FISCAL YEAR ENDING DECEMBER 31st, 1922**

I.		
PUBLIC DEBT—		
Chargeable to Income.....	\$	650,000.00
II.		
CIVIL GOVERNMENT—		
Chargeable to Income.....		247,000.00
Lieutenant Governor's Office.....	\$	1,200.00
Executive Council.....		25,000.00
Attorney General's Department.....		25,000.00
Provincial Secretary's Department.....		4,000.00
Municipal Affairs Department.....		50,000.00
Treasury Department.....		16,000.00
Auditor's Office.....		25,000.00
Public Works Department.....		35,000.00
Education Department.....		35,000.00
Agriculture Department.....		22,000.00
Railways and Telephone Department.....		2,500.00
King's Printer.....		3,300.00
Public Health Department.....		3,000.00
III.		
LEGISLATION—		
Chargeable to Income.....		50,000.00
IV.		
ADMINISTRATION OF JUSTICE—		
Chargeable to Income.....		600,000.00
V.		
PUBLIC WORKS—		
Chargeable to Income.....		500,000.00
Chargeable to Capital.....		\$ 750,000.00
VI.		
EDUCATION—		
Chargeable to Income.....		600,000.00
Chargeable to Capital.....		60,000.00
VII.		
AGRICULTURE AND STATISTICS—		
Chargeable to Income.....		240,000.00
Chargeable to Capital.....		28,000.00

VIII.

DAIRY AND POULTRY INDUSTRY—

Chargeable to Capital		\$ 200,000.00
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IX.

PUBLIC HEALTH DEPARTMENT—

Chargeable to Income	\$ 253,000.00	
Chargeable to Capital		25,000.00

X.

RAILWAYS AND TELEPHONES (Telephones Branch)—

Chargeable to Income	1,000,000.00	
Chargeable to Capital		2,000,000.00

XI.

RAILWAYS AND TELEPHONES (Railways Branch)—

Chargeable to Income	4,000.00	
Chargeable to Capital		710,000.00

XII.

GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income	96,000.00	
Chargeable to Capital		13,000.00

XIII.

MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income	70,000.00	
Chargeable to Capital		30,000.00

XIV.

MISCELLANEOUS—

Chargeable to Income	30,000.00	
Chargeable to Capital		30,000.00

	<u>\$4,340,000.00</u>	<u>\$3,846,000.00</u>
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SUMMARY.

Chargeable to Income	\$ 4,340,000.00
Chargeable to Capital	3,846,000.00
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Amount to be voted under Section 4 of The Appropriation Act, 1921	\$ 8,186,000.00

